



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0104	Title:	Revise estray notification and disposition requirements
Primary Sponsor:	Esp, John	Status:	As Amended in Senate Committee

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
State Special Revenue	(\$27,525)	(\$36,700)	(\$36,700)	(\$36,700)
Revenue:				
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

SB 104 reduces the length of time the department is required to hold estray horses and also reduces the number of printed notices the department is required to post in county newspapers. SB 104 results in a cost savings of \$36,700 per fiscal year to the Department of Livestock for expenses related to estray horses.

FISCAL ANALYSIS

Assumptions:

1. Livestock other than horses that have been estrayed are held and when necessary sold by the department for more than it costs the department to hold and advertise for the livestock. SB 104 does not have a fiscal impact to the department for livestock other than horses.
2. SB 104 goes into effect October 1, 2009, therefore FY 2010 costs reflect 0.75 of a full fiscal year expenses.
3. There are approximately 100 estrayed horses each year.
4. The Department of Livestock will recover holding and advertising costs for horses.
5. The annualized cost of \$6,700 for newspaper advertising for estrayed horses will be eliminated. (\$67 x 100 horses = \$6,700 state special revenue per year.)
6. It costs \$10 per day to care for and hold an estray horse.

7. Reducing the maximum number of days the department must hold stray horses from 60 days to 30 days will result in a cost savings of \$30,000 per year.

	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>	<u>FY 2012</u> <u>Difference</u>	<u>FY 2013</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	(\$27,525)	(\$36,700)	(\$36,700)	(\$36,700)
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	(\$27,525)	(\$36,700)	(\$36,700)	(\$36,700)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$27,525	\$36,700	\$36,700	\$36,700

Sponsor's Initials

Date

Budget Director's Initials

Date